

We Are College Bound

INPUTS

Funding
 (1) FTE – Program Coordinator
 (100) Volunteer Mentors

Buses
 Curriculum
 College partners

ACTIVITIES	OUTPUTS	SHORT-TERM	INTERMEDIATE	LONG-TERM
<p>Program provides students 2 to 1 one-hour mentoring sessions, 2x per week.</p>	<p>200 students 50 mentoring sessions</p>	<p>Students gain personal confidence and recognize their self-worth, potential, and are hopeful for the future.</p> <p>Students recognize the value in pursuing a college education.</p>	<p>Students are less likely to be truant.</p> <p>Students engage in college admissions process.</p>	<p>Students are more likely to graduate on-time from high school and successfully enroll in a post-secondary institution.</p>
<p>Program provides group activities once a month. Activities include career exploration experiences, scholarship fairs, college tours, and SAT prep. classes.</p>	<p>200 students 9 group activities</p>	<p>Students are knowledgeable of the college admissions process.</p> <p>Students are knowledgeable of advantages and disadvantages of attending specific colleges and post-secondary institutions.</p> <p>Students improve SAT test taking skills.</p>		

Health & Harvest

INPUTS	Funding Packing Facility (200) Volunteers	(2) FTE Food Box Coordinators (5) Nutrition Instructors Nutrition curriculum	(12,000) food boxes
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ACTIVITIES	OUTPUTS	SHORT-TERM	INTERMEDIATE	LONG-TERM
Program provides Harvest Food Box containing shelf stable food supplies to prepare 10 meals 2x a month.	500 households 12,000 harvest food boxes	Households reduce anxiety related to food insecurity.	Households practice healthy eating habits and increase their intake of nutritious foods.	Households are less likely to be obese. Household members experience decrease in health conditions heavily influenced by obesity and poor dietary health such as diabetes, and high blood pressure.
Program provides nutrition classes once a month.	500 students 12 nutrition classes	Households are knowledgeable of BMI, daily nutrition guidelines, and healthy lifestyle changes.		
Program provides meal preparation cooking classes once a month.	500 students 12 meal preparation classes	Households learn how to create nutritious meal plans, shop for food supplies, and prepare meals.		

Together, We Strive

INPUTS

Funding
 (100) Part-Time Tutors
 (1) FTE Tutor Supervisor

(50) Accelerate Online Learning licenses
 (50) Chrome Books Workbooks and educational tools
 Workbooks and educational tools

ACTIVITIES	OUTPUTS	SHORT-TERM	INTERMEDIATE	LONG-TERM
Program provides 1 to 1 tutoring session twice a week for one hour.	100 students 5,000 tutoring sessions	Students gain confidence in tackling challenging assignments. Students are knowledgeable of effective study habits. Students learn how to successfully complete class and homework assignments.	Students complete classwork and homework assignments.	Students are more likely to advance to sixth grade.
Program provides ten (10) personalized online learning experience for students.	100 students 1,000 online learning modules	Students learn academic skills necessary to meet educational milestones.	Students demonstrate mastery of academic skills.	

Project SAVE!

INPUTS

Funding	(50) Accelerate Online Learning licenses
(100) Part-Time Tutors	(50) Chrome Books Workbooks and educational tools
(1) FTE Tutor Supervisor	Workbooks and educational tools

ACTIVITIES	OUTPUTS	SHORT-TERM	INTERMEDIATE	LONG-TERM
Program provides Project SAVE! public awareness campaign to combat teen violence.	20,000 media impressions 10,000 YouTube, Snap Chat, and Instagram views	Community is knowledgeable of teen violence crisis. Community understands role of Project Save! in the prevention of teen violence. Community learns how to take action against teen violence.	Community members actively engage in the campaign.	Community is safer and incidents of teen violence are reduced.
Program provides free digital resource and training platform for youth, parents/caregivers, and community leaders.	8,000 website visitors	Youth understand the dangers of teen violence and learn how to prevent it. Parents/caregivers and community leaders understand how to engage in prevention and connect to resources when an incident occurs.	Youth demonstrate conflict resolution behaviors. Parents/caregivers and community leaders intervene, mediate, and work to eliminate incidents of teen violence.	
Program hosts Project Save! youth violence prevention conference.	400 youth 100 parents and community leaders	Attendees learn how to facilitate prevention activities.	Attendees activate violence prevention programs in their neighborhoods.	