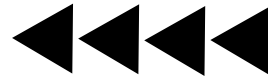




TEAM EXERCISE

BUILD THE MODEL WORKSHEET



Team One

Program: We Are College Bound!

Bold Goal:

By 2025, 85% of at-risk Metro High School students are prepared and enrolled in a post-secondary institution upon graduation.

Population: Sophomore Metro High School students meeting one or more of the following criteria:

- Cumulative GPA is less than 2.5
- Family household income is less than 250% above FPL
- Family is under CPS case management
- Behavioral issues impacting academics
- History of truancy

Program Delivery:

- Serves 200 students per year and recruits 100 mentors
- Students assigned mentor ; 2 to 1
- Students meet in pairs with assigned mentor 2x a week for 1 hour
- Mentoring sessions occur during the school day
- Mentors are volunteers - provided by local employer as part of partnership agreement
- Students participate in monthly group activities.
- Group activities include: career exploration experiences, scholarship fairs, college tours, SAT prep classes, college planning, financial aid workshops.
- Program operates during school calendar year
- Mentors meet with assigned students parents once a month to discuss progress and planning next steps

Team Two

Program: Health & Harvest

Bold Goal:

Reduce obesity by 25% in Springhill neighborhood by 2030.

Population: Households residing in the Springhill neighborhood meeting the following criteria:

- Annual household income must be at are below federal poverty level
- 1 or more households members must be physically obese
- Household is classified as food insecure

Program Delivery:

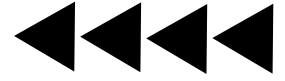
- 500 households per calendar year are served, 1,000 harvest food boxes distributed per month
- Harvest Day is provided 2x per month to households; households visit the Harvest food pantry and compile a harvest food box that contains food to prepare 10 meals.
- Households attend monthly nutrition class. Class topics include BMI, good fats vs bad fats, daily nutrition guidelines, healthy lifestyle changes, etc.
- Households attend monthly meal prep class. Class teaches households how to meal prep for the week and includes cooking demonstration, sampling, grocery list, and recipe cards.





TEAM EXERCISE

BUILD THE MODEL WORKSHEET



Team Three

Program: Together, We Strive

Population: Failing 5th grade students attending underperforming schools within the Warren School District.

Bold Goal:

Bring 35% of failing 5th grade students to passing level by close of the 2019/2020 school year.

Program Delivery:

- Serves 50 students per year and recruits 100 tutors
- Students participate in 1 to 1 tutoring; work with the same tutor all school year
- Students meet with assigned tutor 2x a week for 1 hour
- Tutoring sessions occur during the school day
- Students receive Chromebook w/built in Internet access
- Students participate in Accelerate Online Learning system
- Accelerate Online Learning system performs comprehensive individual student assessment and builds customized learning modules and exercises to address skills needing improvement.

Team Four

Program: Project SAVE!

Population: Youth ages eleven to twenty-one residing in the communities of Delmar, Rio, and Newark.

Bold Goal:

Reduce teen violence by 40% in five years.

Program Delivery:

- 8,000 website visitors per year, 20,000 media impressions, 10,000 views on YouTube, SnapChat, and Instagram posts, 400 youth served per school year, 100 parents and community leaders trained per year.
- Provides free digital platform for youth, parents/caregivers, and community leaders that provides resources, training materials, and connection to support services to combat teen violence.
- Coordinates Project SAVE, youth violence prevention public awareness campaign, leveraging mutlimedia channels including print, video, social media, billboards, radio, and TV.
- Hosts annual Youth Violence Prevention conference includes youth leadership council who plan, coordinate and lead conference sessions.
- Program operates on calendar year.